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YEAR

CERTIFICATION OF BUDGET

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17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year) was held on December Subscribed and sworn to this_] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase) 204 Š Signed: **Budget Officer**

day of December

2002

NOTARY PUBLIC
JEFFFEY HOLDAWAY
2100 910 W
Salt Lake City, UT 84119
My Commission Expires
August 3, 2008
STATE OF UTAH

(Notary Public)

Page 1

Lake Paint Improvement District

BUDGET for the year ended

	TOTAL EXPENSES	Contribution To Fund Bal.	Transfers To Other Funds	Other Financing Uses:	Other:	Debt Service	Capital Outlay	Depreciation	Other Operating Expenses	Salaries and Benefits	EXPENSES		TOTAL HEVENUES	Contribution From Fund Bal.	Transfers From Other Funds	Other Financing Sources:	other: impact for	Interest Income	Charges for Services	Fee-in-Lieu of Taxes	Other: fees, rea	Taxes: Property	REVENUES			
		9.	ds					•	ès					Bal.	and e	# ·	other: impact fees, plan review, co		<u> </u>		magency became of populations and			Actual E	L h	ir. r
				[[[[]]												u - 1 - 5	control Cont. equity	± he 1			h-appic			Expenditures CURRENT YEAR	GENERAL FUND O	BUDGET
INCOME OR (LOSS)																								BUDGET	DVA	for the year ended
13,641	: 73, 640			-			ender√n≱e nev	38,754	20725			- F	87.38.2				14140	ನಿಳಿನಿ	150,297	Ø	3565	6351		Actual Expenditures PRIOR YEAR 2004 CURRE	<u> </u>	200%
9514	108,413							52845	37 140	86-18			117927				4305%	Chon	13549	R	1222	5088		CURRENT YEAR 205	ENTERPRISE FUND	
Q	134,090			-				77510	24 350	300			134 090	- •			760	12,580	62800	B	2935	4215		BUDGET 2006		ारहेड <u>, स्व</u> रण

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LAKE POINT IMPROVEMENT DISTRICT

BUDGET FOR F.Y. 2006

Service Fee Revenue	\$62,800
Capital Funding	
Capital Funding	\$13,755
Total income	\$76,555
Operating Expenses	
Accounting	\$10,500
Administration	\$11,700
Contract Services	\$5,250
Depreciation	\$77,510
Engineering Services	\$4,550
Insurance	\$2,500
Legal Fees	\$2,500
Maintenance	\$2,700
Operations	\$3,125
Office Expenses	\$2,350
Travel	\$3,250
Uncollectable Fees/Charges	560
Utilities	\$7,595
Total Operating Expenses	\$134,090
Operating Income (Loss)	(\$57,535)
Non-Operating Income (Expenses)	
Total Impact Fee Income	\$0
Plan Review/Inspection Fees	\$3,125
interest income	\$12,380
Equity Transfer	\$48,635
Taxes	\$7,150
	47,100
Total Non-Operation Income (Expense):	\$71,290
Net Income (loss) Before Capital Expenditures	\$13,755
Capital Expenditures	\$13,755
Net Income or (Loss)	\$0